


## PART 2: PROGRAMME PROGRESS/FINAL REPORT

TO BE COMPLETED BY CSO AS PART OF REPORTING WITH FACE

Section 1. Programme & CSO overview		
1.1 Programme reference	UNICEF Office	COUNTRY OFFICE
	Progr. Title	Strengthening Engagement of Young People in planning and budgeting process
	PRC Ref. # <sup>1</sup>	PD/2021743
1.2 Organization information	Organization / Acronym	Um Al-Yateem for Development Foundation (UDF)
	Name of Head Organization	Amira Albaldawi
	Title of Head	UDF Chief Person
	Email of Head	amirahbald@yahoo.com
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	Name of Prgr. Focal Point	Isam Al-Jubouri
	Title	Program Manager
	Email	manager@umelyateem.org
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1.3 Programme information	Progr. Duration	12 months
	Start date	1 September /2021
	Reporting period	1September 2021 – 31 August 2022
1.4 Budget information	Programme budget	217,375 \$
	UNICEF cash contribution	196,115 \$
	Funds received to date	196,115 \$ <i>100 % of total</i>
1.5 Partner Contribution made to date	22000 \$	
1.6 Signature of Authorized Official	Amira Albaldawi	18/09/2022 

<sup>1</sup> Partnership Review Committee Reference number (refer to Section 4.4 of the signed Programme document).

**2. Reporting on results achieved**

The table below provides an overview of results achieved during the reporting period and cumulatively since the onset of the programme.

Programme Outputs*	Performance indicator*	Targets*	Achievement in reporting period**	Cumulative progress to date**	Overall Status (select)	Narrative assessment/ summary of progress**
Output: Increased capacity of adolescent and youth (14-24) and stakeholders on youth engagement and participation in planning and budgeting processes.	# Of adolescents and youth who participated in planning and budgeting process trainings	150 (90 male and 60 females 60 (15-19yrs), 90(20-24yrs)		146  Babil 41 (15-19yrs) Boy=9 Girl=5 (20-24yrs) Boy=19 Girl=8  Ninawa 51 (15-19yrs) Young Boys =12 Young Girls =8 (20-24yrs) Young Boys =12 Young Girls =19	Achieved as planned	Enhancing youth participation in the budget planning process in the three governorates / Nineveh - Babil – Maysan  Results achieved:-  1-Training and capacity building for (146) youth both gender (45-50 / governorate) on skills (advocacy, leadership, negotiation, follow-up and evaluation, the role of youth in participatory budgeting, monitoring and community accountability, digital skills) in order to qualify them for dialogue with decision makers and participation with the authorities responsible for budget planning in their governorates. after completing the training, young people were invited to celebration event, distribution certificates of participation & complete the training program in each governorate. It was an opportunity to attend the governor (in Maysan) or his representative from senior officials in the governorate in Babylon and Nineveh

				<p>Maysan 54 (15-19yrs) Boy=7 Girl=7 (20-24yrs) Boy=25 Girl=15</p>		<p>2-Trained and qualified youth (146) (45-50 / governorate) announced their formation of Youth General Assembly (YGA) to communicate between young people and their peers and exchange experience in the three governorates, YGA represent a nucleus that can be expanded in other governorates in the future.</p> <p>3- Developing a manual for Planning the Participatory Budget from youth perspective, which is an important resource for youth and all groups interested in the participation of the various sectors of society in preparing the budget, this manual was prepared by an economist.1000 copies of manual distributed over youth during awareness campaigns</p>
	<p># Of Key Stakeholders participated orientation sessions on youth engagement in decision making and youth visions and priorities involvement.</p>	<p>60 key stakeholders( 20/governorate)</p>		<p>48 Men=47 Women =1</p>	<p><b>Achieved as planned</b></p>	<p>A workshop was carried out for key stakeholders from officials and decision-makers in the committees concerned with preparing the local budget in the governorates (Ninawa, Babil, Missan) in Baghdad - Al-Mansour Hotel on February 16-17, 2022 entitled (Strengthening Youth Engagement in planning and budgeting process), the workshop targeted ( 20) participants from each governorate, and (60) participants from the budget planning</p>

						<p>committees in their governorates attended, with participation of the representative of youth section in (UNICEF) Israa Al-Jubouri, and representatives of the governor offices, planning departments, youth and sports Directorates , in addition to community representatives (Universities Profs , NGOs ,Media ) attended.</p> <p>The workshop facilitated by Dr. Ghaith Hamid the national trainer</p> <p>The main results of orientation workshop were:</p> <p>1-Determining the mechanisms for involving youth in planning and preparing the local budget by the participants representing each target governorate</p> <p>2- Challenges and opportunities of involving youth in the local budget preparation process developed by participants from key stakeholders</p> <p>3-Recomandations for future coordination &amp; cooperation to involve youth in planning the local budget</p> <p>This event was covered by means of media :TV channels (Al-Iraqiya, Dijla, Afaq), and the news of the event was published on social media.</p>
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						<a href="https://youtu.be/Sn5_eePTK0I">https://youtu.be/Sn5_eePTK0I</a> <a href="https://www.todaynewsiq.net/66292--.html">https://www.todaynewsiq.net/66292--.html</a> <a href="http://www.sotaliraq.com/2022/02/18/%d8%a8%d8%ba%d8%af%d8%a7%d8%af-%d8%aa%d8%ad%d8%aa%d8%b6%d9%86-%d9%88%d8%b1%d8%b4%d8%a9-%d8%b9%d9%85%d9%84-%d9%84%d8%aa%d8%b9%d8%b2%d9%8a%d8%b2-%d9%85%d8%b4%d8%a7%d8%b1%d9%83%d8%a9-%d8%a7%d9%84%d8%b4/">http://www.sotaliraq.com/2022/02/18/%d8%a8%d8%ba%d8%af%d8%a7%d8%af-%d8%aa%d8%ad%d8%aa%d8%b6%d9%86-%d9%88%d8%b1%d8%b4%d8%a9-%d8%b9%d9%85%d9%84-%d9%84%d8%aa%d8%b9%d8%b2%d9%8a%d8%b2-%d9%85%d8%b4%d8%a7%d8%b1%d9%83%d8%a9-%d8%a7%d9%84%d8%b4/</a>
	# Of adolescents and youth who participated in peer-to-peer training on community mobilization	7,500 (3,000 females 4,500 males)		<b>Total no. of peers =7667</b>  <b>Total boys=5099</b> <b>Total girls=2568</b>  <b>Missan 2482</b> <b>Boy=1897</b> <b>Girl=585</b>  <b>Ninawa 2690</b> <b>Boy=1852</b> <b>Girl=838</b>  <b>Babil 2495</b>	<b>Achieved as planned</b>	<p>Peer to peer training workshops were carried out for young people and adolescents in the three governorates on (enhancing communication skills, advocacy designing and community mobilization around active participation in the preparation of the participatory budget, communicating their voice and including their priorities and interests in the budget)</p> <p>The trained and qualified youth (male and female) who members of YGA trained their peers of youth and adolescents in the three targeted governorates to expand knowledge of the participatory budget and exchange their skills &amp; experience</p>

				Boy=1350 Girl=1145		<p>The workshops were carried out in schools, universities, youth and sports forums, halls of syndicates and NGOs .</p> <p><a href="https://www.facebook.com/100064415902928/posts/pfbid0cQf1RTYBCSYmsjo4kc25WdvCigb5wU9w7H86zRsoPxxHDqKKqYyaEQ1FBDALb5Kzl/?sfnsn=mo">https://www.facebook.com/100064415902928/posts/pfbid0cQf1RTYBCSYmsjo4kc25WdvCigb5wU9w7H86zRsoPxxHDqKKqYyaEQ1FBDALb5Kzl/?sfnsn=mo</a></p> <p><a href="https://www.facebook.com/258010478149479/posts/1015434899073696/">https://www.facebook.com/258010478149479/posts/1015434899073696/</a></p> <p><a href="https://www.facebook.com/258010478149479/posts/1015434899073696/">https://www.facebook.com/258010478149479/posts/1015434899073696/</a></p> <p><a href="https://www.facebook.com/258010478149479/posts/1015434899073696/">https://www.facebook.com/258010478149479/posts/1015434899073696/</a></p>
<p>Programme document Output 2:</p> <p>Established mechanisms to expand opportunities for adolescents and youth to meaningfully and systematically participate in the decision-making process</p>	# Of budget committees established and activated	3 committees		3 Committee Ninawa, Missan and Babil	<b>Achieved as planned</b>	<p>A Task Force or committee has been established in each governorate from the officials concerned with planning the local budget in each target governorate as follows:</p> <p>Committee in Missan consist of :-</p> <p>The Governor , the educational governor’s advisor, the governor’s advisor for administrative affairs, NGO’s official, the mayor of Amara district , director of health directorate , Secretary of the Planning and Development Council, director of youth &amp; sports director, director of labor and social affairs directorate ,</p>

						<p>director of planning department, Manager of Operational Accounts Department, Manager of Women Empowerment Department, Manager of Development Accounts Department, Manager of Project Management Department</p> <p>The committee established in Babel consists of:</p> <p>Governor Assistant for Financial Affairs, Governor Assistant for Administrative Affairs, Director of the Planning Department Office, Director of the Planning Directorate , Director of the Department of Labor and Social Affairs, and Director of Youth and Sports directorate</p> <p>The committee formed in Nineveh consists of:</p> <p>Director General of Nineveh Education, Representative of the Mayor of Mosul District , Director Assistant of NGOs and Humanitarian Action Department in Governorate center , Director of the Department of Maximizing Local Financial Resources in Governorate Center , General Assistant Director of the Directorate of Labor and Social Affairs and Director of the Al-Hadba Youth and Sports Forum</p>
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						<p>(7) joint meetings were achieved between committees members and YGA members to discuss the priorities of the 2023 budget and integrate the priorities of youth</p> <p><a href="https://web.facebook.com/100047504616057/posts/521611092765707/?d=n&amp;_rdc=1&amp;_rdr">https://web.facebook.com/100047504616057/posts/521611092765707/?d=n&amp;_rdc=1&amp;_rdr</a></p>
	National youth consultation platform established and activated	Yes	National		Achieved as planned	<p><a href="https://iraqiouthplatform.org/">https://iraqiouthplatform.org/</a></p> <p><a href="http://www.facebook.com/112430924592536">http://www.facebook.com/112430924592536</a></p> <p>-The National Advisory Youth Platform, entitled (Youth and the Participatory Budget), has been established as website and facebook page for direct communication with young people.</p> <p>-A Specialist with budget experience has been contracted to be a consultant for the youth platform, moderator of dialogue sessions between decision-makers and youth, Set up advisory and orientation sessions for youth, provided advice, information &amp; lectures, and provided scientific material for the platform's sections and update it constantly.</p> <p>- (7) monthly dialogue sessions were held between decision-makers and youth, in which the mechanisms of planning the</p>



					<p>local budget in the governorate were identified. Young people asked questions and discussed decision-makers about poor services or the need for schools and other priorities of youth concerns</p> <p>-Holding (3) special orientation sessions for young people on their roles in the field of participatory budget planning and how to communicate with decision-makers and raise issues</p> <p>-Holding (2) consultative sessions for young people whose addresses will be announced by the consultant on the platform</p> <p>-Presenting (3) youth opinion polls on issues related to participatory budgeting, planning projects in their governorates, and enhancing knowledge and understanding of their roles.</p> <p>-Continuous uploading &amp; updating all activities carried out by young people on the platform in the (news) section, as well as peer training, dialogue meetings and youth initiatives.</p> <p><a href="https://www.facebook.com/iraqiyoungplattorm">https://www.facebook.com/iraqiyoungplattorm</a></p>
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						<a href="https://www.youtube.com/watch?v=5Q8tw_sA0_0w">https://www.youtube.com/watch?v=5Q8tw_sA0_0w</a> <a href="https://www.youtube.com/watch?v=GoXmTuTs9og">https://www.youtube.com/watch?v=GoXmTuTs9og</a> <a href="https://www.youtube.com/watch?v=jYaPC0hqM68">https://www.youtube.com/watch?v=jYaPC0hqM68</a> <p>Youth platform launching ceremony and presenting the youth questionnaire results about their priorities and interests in Babil and Nineveh were held with attendance of decision makers and youth. The platform link was presented and the attendees were invited to visit it and interact with the Facebook page of the platform.</p> <a href="https://www.facebook.com/107227075353017/posts/pfbid0237Rd5dT8xX2H14TsLFyZbSkM17XAAAtsvvsaGMrHXQGMrahwYwXJXwdBqFTgmwgn9l/?d=n">https://www.facebook.com/107227075353017/posts/pfbid0237Rd5dT8xX2H14TsLFyZbSkM17XAAAtsvvsaGMrHXQGMrahwYwXJXwdBqFTgmwgn9l/?d=n</a> <a href="https://fb.watch/e-u8fjmC77/">https://fb.watch/e-u8fjmC77/</a>
	# Of young boys, young girls, women and men participating in awareness campaigns on the participatory budget led by youth	3,000 (1,200 females 1800 males)		(15) Awareness Campaigns 3250 young boys, young girls, women and men	<b>Achieved as planned</b>	1- Campaigns (display screens) have been implemented in the streets and important intersections in the form of an advertisement that is displayed continuously throughout the day and over a period of two months, showing the importance of community and youth participation in preparing and

	<p>general assembly (YGA governorate)</p>				<p>planning the general budget and the concept of participatory budgeting and the need to link the budget to the needs and priorities of youth and deepen community participation.</p> <p>The campaigns were carried out in the governorates of Ninawa and Babil.</p> <p>Various awareness campaigns about the participatory budget led by the trained youth members of YGA in the three targeted governorates, which included the following activities:</p> <p>1-Holding (15) awareness sessions to support the role of youth and their participation in planning local budgets and introducing the concept of participatory budgeting, attended by women, men, youth and adolescents from the community in 3 target governorates</p> <p><a href="https://www.facebook.com/549532495072848/posts/8749759411716741/?sfnsn=mo">https://www.facebook.com/549532495072848/posts/8749759411716741/?sfnsn=mo</a></p> <p><a href="https://wp.me/pbXgwN-yWN">https://wp.me/pbXgwN-yWN</a></p> <p><a href="https://www.almirbad.com/detail/115863">https://www.almirbad.com/detail/115863</a></p> <p><a href="https://youtu.be/ImmveMMnMrY">https://youtu.be/ImmveMMnMrY</a></p> <p>2- Displaying advertisements on (large screens) in important streets and intersections of Babel &amp; Nineveh throughout the day for two months on the importance of community and</p>
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						<p>youth participation in preparation and planning of the general budget and about the concept of participatory budgeting and the necessity of linking the budget to the needs and priorities of youth and deepening community participation</p> <p><b>3-</b> Youth initiatives planned and led by YGA members mentioned below :</p> <p>a- (Knowledge sidewalk event) in Missan / Qala'at Saleh District - youth participated in a promotional campaign initiative on the concept of participatory budgeting and the role of youth in conveying their voice to decision makers, where the public was introduced to the budget and the importance of involving youth, in addition to distributing brochures and booklets of the participatory budget manual , as well as an opinion poll was distributed on the most important priorities and interests of young people</p> <p>b- Painting on walls in Nineveh Governorate to embody the right of young people to convey their voice to decision makers ,</p>
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						<p>and drawing on the walls in Missan to promote and introduce the National Youth Platform</p> <p>c-Recording a video showed how young people express their priorities in the participatory budget in all local accents in Nineveh</p> <p>d- Producing an acting clip by youth in Missan showed the participation of young people with decision-makers to achieve their priorities and needs</p> <p><a href="https://youtu.be/YSJ8pRc3v-s">https://youtu.be/YSJ8pRc3v-s</a></p> <p><a href="https://youtu.be/iKdxi0K3lcA">https://youtu.be/iKdxi0K3lcA</a></p> <p><a href="https://youtu.be/2uETMJIr2B8">https://youtu.be/2uETMJIr2B8</a></p> <p><a href="https://youtu.be/jb_oVtZ5Qvk">https://youtu.be/jb_oVtZ5Qvk</a></p> <p><a href="https://youtu.be/ReAiGGmbIMc">https://youtu.be/ReAiGGmbIMc</a></p> <p><b>4-</b> Within the awareness &amp; advocacy campaign activities the results of a questionnaire about the goals, needs and priorities of youth in the general budget were presented in Nineveh and Babil with attendance of decision-makers from the governorate office, such as Governor advisors and assistant, director of planning department, youth&amp; sports director and university professors . One of its</p>
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					<p>most important objectives is (knowing the extent to which young people are aware the general budget and the extent of their need for more information, to identify the priorities and interests of youth, and to communicate the voice of youth to decision-makers)</p>
<p>Challenges / bottlenecks faced in the reporting period</p>	<ul style="list-style-type: none"> <li>• Most of the trainers and trained youth were busy because they are either school or university students during project duration, where did their semester or final exams come in that hindered their participation in peer-to-peer trainings, and holding periodic meetings with decision-makers.</li> </ul> <p>This challenge was addressed by implementing most of the field activities, such as campaigns on weekends, while training workshops, advisory, orientation and dialogue sessions were implemented virtually</p> <ul style="list-style-type: none"> <li>• Due to the deteriorating security situation at the end of August (demonstrations and the imposition of a curfew) that prevented the implementation of youth platform launching ceremony in Missan , to address this challenge we decided to implement this activity after (Al-Arbaien holly event) without need to extend the project</li> </ul>				
<p>Proposed way forward</p>					
<p>success stories</p>	<ul style="list-style-type: none"> <li>• The behavior of the trained youth changed from their hesitation, lack of confidence in decision-makers and their grumbling, to increasing their awareness and developing their abilities in communicating and negotiating with decision-makers and breaking the barrier of shyness and lack of knowledge of how to communicate their voice and communication with the community represented in their willingness to constantly provide trainings to peers on a voluntary basis and design initiatives that encourage participation in the participatory budget in order to communicate their voices to officials and decision-makers, especially after the decision-makers opened their doors and their readiness for the participation of young people in decision-making.</li> <li>• A mechanism for communicating with youth in each governorate was formed to cooperate with the local government in the three governorates. Youth representative in each governorate was identified to the governor's office, who will be contacted to invite members of YGA , especially for meetings of the committees concerned with planning the local budget</li> </ul>				

	<ul style="list-style-type: none"> <li>The clear change in the behavior of young people and their willingness to voluntary work made the NGOs official to suggest to give the qualified youth a prominent role to participate with decision-makers, not only on the issue of participatory budgeting, but even in other sectors, whether service, health, education, youth and sports, as well as work and social affairs. This was an official recognition of the positive change that happened to members of YGA</li> </ul>
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\* Information directly extracted from Section 2.4 of the signed Programme document.

\*\* Information to be updated upon submission of the report

FOR UNICEF OFFICE USE ONLY	Rating <sup>1</sup>	Comment if applicable
Overall progress of the programme document		
Name and signature of UNICEF PD focal point:		
Title:		
Date:		

For the progress report, status/rating as follows:

On track
Constrained
No progress
Met

For the final report, status/rating as follows

Achieved as planned
Not achieved as planned



**An interview to select young men and women of both genders to join the training workshops at the Musayyib Youth and Sports Forum - Babil, on 10/13/2021**





**An interview to select young men and women of both genders to join the training workshops at the Ninawa Youth and Sports Forum - Ninawa, on 10/13/2021**

**Interview with the Director of the National Center for Voluntary Work in Nineveh to coordinate and implement project activities**





**Youth Honor Ceremony (distribution of participation certificates) in Nineveh Governorate**



**Youth Honor Ceremony (distribution of participation certificates) in Missan**





**Youth Honor Ceremony (distribution of participation certificates) in Babylon**

**Peer to Peer Training - The Yazidi League - Bashiqa**



Awareness Campaign



Peer to Peer training in Babylon



Budget Committee Workshop







Youth meeting with the committee concerned with preparing and planning the budget in the Babylon Governorate office



Joint meeting between the delegation of the United Nations Children's Fund (UNICEF), represented by the UNICEF Representative in Iraq (Shima Sen Gupta), the Director of Youth Programs, the Director of the Media and Communication Department and the responsible for the Youth Department of UNICEF (Isra Al-Jubouri) and the members of the committee concerned with preparing the budget in the province of Babil



Peer to Peer Trainings in 3 Governorates





Youth Initiatives in Nenava and Missan





Advertisement in large screen in Babylon and Ninawa



Launching the youth platform in Babylon





**Launching the youth platform in Ninawa**